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Health and Adult Social Care Scrutiny Committee – Adult Social Care Improvement Programme 2023-25 Appendix A

#### Adults Services – Improvement Programme west 2023-25

- Informed by work undertaken throughout 2022/23 to design models of care and support that are focussed on users of adult social care services, a two-year adult social care improvement programme 2023-25 began in April 2023.
- Based on the work to date, the programme is split into seven workstreams, which include customer journey; strategic commissioning; practice and operations; finance and systems; workforce and organisational development; performance and intelligence; and systems partnership working.
- Communications and change, and Care Quality Commission (CQC) assurance readiness are included as overarching workstreams.

## Adults Services – Improvement Programme Westweet Workstreams (1)

- Customer Journey work to co-design care pathways with people who use our services and carers including;
  - 1. Customer Experience Re-design
  - 2. Reform Readiness
  - 3. Process and Pathway
- Strategic Commissioning
  - 1. Commissioning Strategies
  - 2. Early Support (Information, Advice and Guidance IAG)
  - 3. Collaborative Working, including use of Individual Service Funds (ISF)
  - 4. Shaw Healthcare Contract

## Adults Services – Improvement Programme Workstreams (2)

- Practice and Operational
  - 1. Embedding strength-based working and reviews
  - 2. Practice Guidance
  - 3. Transitions (Joint project with Children's Services)

#### • Finance and Systems

- 1. Direct Payments
- 2. Provider Portal
- 3. Digital Offer
- 4. Self Assessment Tools

## Adults Services – Improvement Programme Workstreams (3)

- Workforce and Organisational Development
  - 1. Workforce Strategy
  - 2. Roles and Responsibilities
  - 3. Trusted Assessor (social care reform)
- Performance and Intelligence
  - 1. Data Quality
  - 2. Activity and financial reporting
  - 3. Performance Framework
- Systems Partnership Working
  - 1. Intermediate Care (Joint project with NHS)
  - 2. Hospital Discharge

### Adults Services – Improvement Programme

- Communications and Change
- Care Quality Commission (CQC) Assurance readiness

# What our improvement programme has west delivered so far...

- Staffing in place to ensure dedicated review teams can progress the work required
- First iteration of our Care Quality Commission (CQC) self-assessment report produced and evidence library created
- Design principles co-produced with our staff, service users and Voluntary and Community, Sector and Social Enterprise (VCSE) to underpin service design activities
- Overarching commissioning strategy is in its final stages of development
- Provider commissioned to deliver training and contribute to the council's commissioning workforce
- Transitions programme has moved into its third stage having implemented new processes between Children's and Adults services

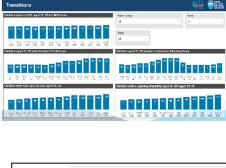


#### Transitions improvements to date

Improving the early identification of young people with eligible adult social care needs, prior to them turning 18. 100 young people now being identified each year

- A new **PowerBI dashboard** to identify young people with high needs
- Automatic pop-up in Mosaic to prompt social workers with young people aged 17
- Trainings, presentations and documents to improve Children, Young
   People and Learning understanding of adult social care and transitions
- A **checklist** for children's workers, to improve pre-18 preparation
- A new team of '15+ specialists' has been created in the Children with Disabilities service





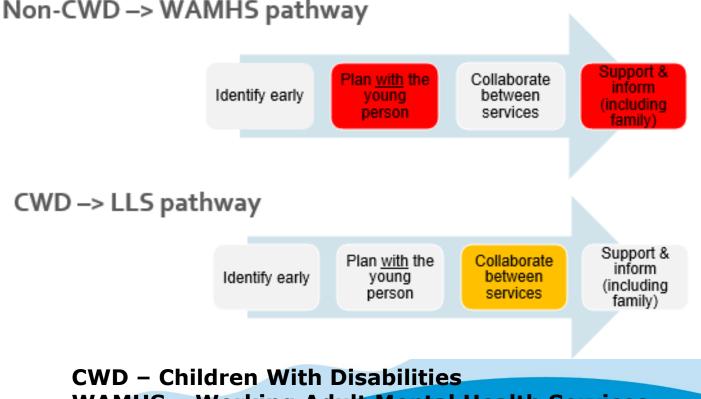
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#### Transitions improvements – next steps

Stage 3 of the programme began in September and runs until March 2023. Activities focus on further improvements to two Transitions pathways:

- Improved pre-18 Transitions planning for young people outside of Children with Disabilities teams
- Improved support and information for this group
- Clear roles and responsibilities between adult teams and Leaving Care Personal Advisors
- Examination of the process of agreeing and managing residential college placements



WAMHS – Working Adult Mental Health Services LLS – Life Long Services